



ECOWAS / CEDEAO COMMUNITY

MTEF COMMUNITY BUDGET 2026 – 2028 | All figures in Unit of Account (UA)

Prepared on IPSAS Accrual Basis | YTD as at 31 October 2025 | PUBLIC DOCUMENT | www.ecowas.int

DESCRIPTION	2022 (N-3) Actual			2023 (N-2) Actual			2024 (N-1) Actual			2025 (N) Current Year					2026 (N+1) Estimate		2027 (N+2) Estimate		2028 (N+3) Estimate	
	Approved Budget (UA)	Actual (UA)	Exec %	Approved Budget (UA)	Actual (UA)	Exec %	Approved Budget (UA)	Actual (UA)	Exec %	Approved Budget (UA)	Actual YTD (UA)	YTD Budget (UA)	YTD %	Actual Vs YTD %	Estimate (UA)	Var % vs 2025	Estimate (UA)	Var % vs 2026	Estimate (UA)	Var % vs 2027
1. INCOME																				
Community Levy	152,162,209	96,385,771	63.3%	155,131,584	96,385,771	62.1%	187,820,000	87,042,344	46.3%	184,129,418	79,857,266	153,441,182	43.4%	52.0%	195,850,000	6.4%	199,910,000	2.1%	172,581,790	(13.7%)
Year-End Bank Balances	66,188,824	49,641,618	75.0%	72,700,598	54,525,449	75.0%	65,509,332	23,979,162	36.6%	66,161,142	23,543,508	55,134,285	35.6%	175.9%	64,771,758	(2.1%)	54,517,049	(15.8%)	55,164,767	1.2%
Arrears of Community Levy Proceeds	58,389,968	43,792,476	75.0%	61,332,944	45,999,708	75.0%	74,987,116	11,874,521	15.8%	74,987,116	37,650,339	62,489,263	50.2%	531.5%	54,561,004	(27.2%)	31,509,981	(42.2%)	44,946,410	42.6%
Arrears of Contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	798,130	598,598	75.0%	523,186	762,799	145.8%	550,000	565,355	102.8%	550,000	194,097	458,333	35.3%	(2.7%)	538,450	(2.1%)	527,681	(2.0%)	533,793	1.2%
External Funding	116,073,269	87,054,952	75.0%	128,384,097	6,430,584	5.0%	68,349,300	51,769,651	75.7%	98,062,175	68,799,386	81,718,479	70.2%	89.4%	96,002,869	(2.1%)	85,099,220	(11.4%)	86,083,566	1.2%
TOTAL – INCOME	393,612,400	277,473,414	70.5%	418,072,409	204,104,311	48.8%	397,215,748	175,231,033	44.1%	423,889,851	210,044,596	353,241,543	49.6%	59.5%	411,724,082	(2.9%)	371,563,931	(9.8%)	359,310,325	(3.3%)
2. EXPENDITURE																				
2a. Institutions																				
Commission	206,669,465	155,002,099	75.0%	252,138,356	74,111,936	29.4%	224,898,775	94,996,892	42.2%	242,985,104	119,664,254	202,487,587	49.3%	59.1%	214,885,034	(11.6%)	195,633,676	(9.0%)	196,491,933	0.4%
Parliament	21,005,052	15,753,789	75.0%	22,055,304	16,541,478	75.0%	23,215,994	12,147,064	52.3%	18,696,897	11,972,944	15,580,748	64.0%	76.8%	19,117,648	2.3%	23,215,994	21.4%	23,215,994	-
Court of Justice	16,287,335	12,215,501	75.0%	16,417,019	12,312,764	75.0%	16,417,019	8,693,275	53.0%	13,825,875	11,220,882	11,521,563	81.2%	97.4%	16,978,496	22.8%	17,409,642	2.5%	17,409,642	-
WAHO	59,744,474	44,808,356	75.0%	56,598,020	42,448,515	75.0%	62,689,949	42,878,492	68.4%	71,596,777	42,639,955	59,663,981	59.6%	71.5%	79,080,975	10.5%	56,743,227	(28.2%)	56,743,227	-
GIABA	10,634,021	7,975,516	75.0%	11,801,320	7,075,829	60.0%	12,017,701	5,106,690	42.5%	10,057,787	4,723,020	8,381,489	47.0%	56.4%	9,411,459	(6.4%)	8,532,517	(9.3%)	8,359,568	(2.0%)
Office of the Auditor General	6,809,972	5,107,479	75.0%	7,244,661	5,549,131	76.6%	7,246,216	2,255,136	31.1%	7,426,216	3,876,930	6,188,513	52.2%	62.6%	7,246,215	(2.4%)	9,769,901	34.8%	9,769,901	-
Sub-total – Institutions	321,150,319	240,862,739	75.0%	366,254,681	158,039,654	43.2%	346,485,655	166,077,550	47.9%	364,588,656	194,097,985	303,823,880	53.2%	63.9%	346,719,826	(4.9%)	311,304,957	(10.2%)	311,990,265	0.2%
2b. Statutory Obligations																				
Chairman of Authority (0.5% of Member States' Community Levy)	439,803	329,852	75.0%	105,350	23,092	21.9%	109,459	-	-	1,197,330	-	997,775	-	-	1,216,487	1.6%	1,157,100	(4.9%)	1,087,641	(6.0%)
Chairman of Authority (UA 1,200,000 p.a.)	1,200,000	900,000	75.0%	1,200,000	-	-	1,200,000	-	-	1,200,000	-	1,000,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-
ECOWAS National Offices (4.5% of Member States' Community Levy)	10,072,163	7,554,122	75.0%	9,952,400	6,810,099	68.4%	10,340,544	1,146,592	11.1%	11,402,307	3,388,849	9,501,923	29.7%	35.7%	11,584,744	1.6%	10,413,899	(10.1%)	9,788,769	(6.0%)
Sub-total – Statutory Obligations	11,711,966	8,783,975	75.0%	11,257,750	6,833,191	60.7%	11,650,002	1,146,592	9.8%	13,799,638	3,388,849	11,499,698	24.6%	29.5%	14,001,231	1.5%	12,770,999	(8.8%)	12,076,410	(5.4%)
2c. Special Programmes & Interventions in Member States																				
Agriculture: ECOWAS Regional Food & Agricultural Fund	2,000,000	1,500,000	75.0%	2,090,829	-	-	2,090,933	-	-	1,507,973	-	1,256,644	-	-	1,509,548	0.1%	1,509,548	-	1,509,548	-
Agriculture: ECOWAS Rice Observatory & MS Surveillance	1,448,152	1,086,114	75.0%	1,000,000	849,216	84.9%	2,780,149	-	-	2,808,046	-	2,340,038	-	-	528,342	(81.2%)	679,297	28.6%	679,297	-
Energy & Mines: Rural Electrification, LPG & Renewable Energy	2,100,841	1,575,631	75.0%	2,100,841	-	-	1,600,841	-	-	1,360,715	-	1,133,929	-	-	1,360,716	-	1,360,716	-	1,360,716	-
ECREEE: ECOWAS Renewable Energy Facility (EREF)	-	-	-	-	-	-	500,000	-	-	425,000	-	354,167	-	-	382,500	(10.0%)	425,000	11.1%	425,000	-
Trade: ECOWAS Trade Fair	615,322	461,492	75.0%	333,442	-	-	311,429	-	-	475,783	240,822	396,486	50.6%	60.7%	146,567	(69.2%)	182,809	24.7%	299,933	64.1%
Admin & General Services: ECOWAS Regional Training Centre, Lomé	500,000	375,000	75.0%	250,000	-	-	615,294	-	-	238,700	-	198,917	-	-	-	(100.0%)	-	-	-	-
ECOWAS Logistics Depot (Lungi)	6,185,880	4,639,410	75.0%	3,083,147	406,315	13.2%	720,581	211,306	29.3%	1,650,419	116,847	1,375,349	7.1%	8.5%	2,000,000	21.2%	2,000,000	-	2,000,000	-
Admin & General Services: Construction of New Headquarters	13,795,620	10,346,715	75.0%	800,000	-	-	743,649	185,681	25.0%	34,000	27,363	28,333	80.5%	96.6%	500,000	1370.6%	500,000	-	500,000	-
Special Projects – General Administration & Conference	2,546,496	1,909,872	-	5,443,578	896,631	16.5%	3,714,104	1,316,735	35.5%	2,051,786	1,088,233	1,709,822	53.0%	63.6%	-	(100.0%)	-	-	-	-
Youth Entrepreneurship in ICT	543,953	407,965	75.0%	543,953	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	0
WRMC: Water Projects in Rural Areas / Water Resource Management	700,000	525,000	-	3,074,400	-	-	3,145,838	-	-	2,673,962	-	2,228,302	-	-	2,689,497	0.6%	3,493,618	29.9%	4,265,999	22.1%
Transport: Construction of Joint Border Posts & New HQ	-	-	-	-	-	-	2,531,710	-	-	5,685,596	-	4,737,997	-	-	13,711,821	141.2%	13,727,296	0.1%	1,117,062	(91.9%)
Ouagadougou Pooled Services	-	-	-	-	-	-	-	-	-	456,856	-	380,714	-	-	-	(100.0%)	-	-	-	-
Environment: MS Land Restoration & Sanitation Improvement	-	-	-	-	-	-	-	-	-	275,234	100,112	229,362	36.4%	43.6%	247,711	(10.0%)	279,846	13.0%	193,047	(31.0%)
Office of the VP: ECOWAS 50th Golden Jubilee Celebrations	-	-	-	-	-	-	-	-	-	5,531,924	2,963,039	4,609,937	53.6%	64.3%	-	(100.0%)	-	-	-	-
EBID: ECOWAS Interest Subsidy Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,615,385	-	-	(100.0%)	-	-
PPDU: Construction of Quays, Dry Ports, Bamako Railway & Infrastructure Masterplan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-	3,000,000	50.0%	3,000,000	-
ERERA: ERERA Headquarters Special Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350,000	-	-	(100.0%)
Financial Reporting & Grants: SAP Migration ECC to S/4HANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,610,938	-	279,846	(82.6%)	193,048	(31.0%)



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Sub-total – Special Programmes & Interventions	30,436,264	22,827,198	75.0%	18,720,190	2,152,161	11.5%	18,754,528	1,713,721	9.1%	25,175,994	4,536,416	20,979,995	18.0%	21.6%	31,303,025	124.3%	27,787,975	(11.2%)	15,543,650	(44.1%)
2d. Peace & Security																				
Peace Fund	6,700,000	5,025,000	75.0%	6,700,000	7,856,837	117.3%	6,700,000	-	-	6,700,000	37,620	5,583,333	0.6%	0.7%	6,700,000	-	6,700,000	-	6,700,000	-
International Coordination Centre (ICC), Yaoundé	621,455	466,091	75.0%	625,563	-	-	625,563	-	-	625,563	-	521,303	-	-	-	(100.0%)	-	-	-	-
Deployment of Troops in Guinea-Bissau (ECOMIB)	3,911,347	2,933,510	75.0%	4,106,914	-	-	4,500,000	1,105,175	24.6%	4,500,000	1,962,205	3,750,000	43.6%	52.3%	4,500,000	-	4,500,000	-	4,500,000	-
Deployment of Troops in The Gambia (ECOMIG)	17,855,586	13,391,690	75.0%	8,035,014	-	-	8,500,000	2,700,000	31.8%	8,500,000	2,602,540	7,083,333	30.6%	36.7%	8,500,000	-	8,500,000	-	8,500,000	-
AFISMA	1,225,463	919,097	75.0%	2,372,297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total – Peace & Security	30,313,851	22,735,388	75.0%	21,839,788	7,856,837	36.0%	20,325,563	3,805,175	18.7%	20,325,563	4,602,365	16,937,969	22.6%	27.2%	19,700,000	(3.1%)	19,700,000	-	19,700,000	-
TOTAL – EXPENDITURE	393,612,400	295,209,300	75.0%	418,072,409	174,881,843	41.8%	397,215,748	172,743,038	43.5%	423,889,851	206,625,615	353,241,542	48.8%	58.5%	411,724,082	(2.9%)	371,563,932	(9.8%)	359,310,325	(3.3%)

Presented by: DR. HABIB YAYA BAPPAH – Commissioner, Internal Services | ECOWAS Commission

Legend: YTD as at 31 October 2025. Variance % is vs immediately preceding year's budget.